LCFF Budget Overview for Parents: Data Input Worksheet

Local Educational Agency (LEA) name:
CDS code:

LEA contact information:

Coming LCAP Year:

Current LCAP Year:

NOTE: The "High Needs Students" referred to in the table below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenues for the (Coming LCAP Year) LCAP Year

Project Total LCFF

$42,442,213 → SACS FORM 01 Column F

$2,521,224 → LCAP Tab / LCFF Calculator

SACS FORM 01 Column F

$1,923,245 → SACS FORM 01 Column F

$3,156,830 → SACS FORM 01 Column F

$1,347,348 → SACS FORM 01 Column F

Total Projected Revenue

$42,442,213

LCAP:

- total all costs for actions/services
- no duplicate

Sum of all action/services where the box has been marked to indicate "contributing to..."

LCFF – Overview for Parents: Data Input Worksheet

LCFF Calculator

- Total Funding

If your "total unrestricted LCFF funding" does not agree between SACS Form 01 and your calculator, call your financial advisor for assistance before finalizing your LCAP.

LCAP Section 4 – Goals, Actions, and Services

High Needs students are your district’s Unduplicated Pupils who generate LCFF S&C dollars. Marking an action as “contributing to...” High Needs students does not mean that you must pay for the action with LCFF S&C dollars, but you may.